

BUGET 2018

total

Denumire Cheltuiala		TOTAL	TRIM I	TRIM II	TRIM III	TRIM IV
INVATAMANT - TOTAL CHELTUIELI	00	6,854,799	1,628,052	1,803,573	1,741,829	1,681,345
CHELTUIELI CURENTE	01	6,854,799	1,628,052	1,803,573	1,741,829	1,681,345
CHELTUIELI DE PERSONAL	10	6,854,799	1,628,052	1,803,573	1,741,829	1,681,345
Cheltuieli salariale in bani	10.01	6,609,597	1,498,050	1,763,700	1,703,500	1,644,347
Salarii de baza	10.01.01	6,420,147	1,418,000	1,712,500	1,680,500	1,609,147
Salarii de merit	10.01.02	0	0	0	0	0
Indemnizatii de conducere	10.01.03	0	0	0	0	0
Spor de vechime	10.01.04	0	0	0	0	0
Spor pentru conditii de munca	10.01.05	15,500	3,500	4,000	4,000	4,000
Alte sporuri	10.01.06	16,150	3,750	4,200	4,000	4,200
Ore suplimentare	10.01.07	0	0	0	0	0
Fond de premii	10.01.08	0	0	0	0	0
Prima de vacanta	10.01.09	0	0	0	0	0
Fond pentru posturi ocupate prin cumul	10.01.10	67,400	30,400	22,000	5,000	10,000
Fond aferent platii cu ora	10.01.11	56,900	26,900	13,000	5,000	12,000
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	0	0	0
Indemnizatii de delegare	10.01.13	0	0	0	0	0
Indemnizatii de detasare	10.01.14	0	0	0	0	0
Locatii pentru transportul la si de la locul de munca	10.01.15	0	0	0	0	0
Locatii pentru locuinte	10.01.16	0	0	0	0	0
Alte drepturi salariale in bani	10.01.30	33,500	15,500	8,000	5,000	5,000
Cheltuieli salariale in natura	10.02	0	0	0	0	0
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0	0	0	0	0
Buchere de vacanta	10.02.06	0	0	0	0	0
Contributii	10.03	245,202	130,002	39,873	38,329	36,998
Contributii de asigurari sociale de stat	10.03.01	63,208	63,208	0	0	0
Contributii de asigurari de somaj	10.03.02	1,977	1,977	0	0	0
Contributii de asigurari de sanatate	10.03.03	20,784	20,784	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	636	636	0	0	0
Contributii pentru concedii si indemnizatii	10.03.06	3,397	3,397	0	0	0
Contributie asiguratorie pentru munca	10.03.07	155,200	40,000	39,873	38,329	36,998

RECTOR,
Profesor HUTUTU LUMINITA

CONTABIL,
SERBAN LOREDANA